

**Use of CDBG Funds by SAN JUAN, PR FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$1,709,631.45	11.70%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,709,631.45</b>	<b>11.70%</b>
21A	AP	General Program Administration	\$3,507,530.67	24.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,507,530.67</b>	<b>24.00%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$200,000.00	1.37%
17B	ED	Commercial/Industrial Infrastructure Development	\$42,731.11	0.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$305,946.13	2.09%
18B	ED	ED Direct: Technical Assistance	\$11,130.98	0.08%
18C	ED	Micro-Enterprise Assistance	\$2,902,471.35	19.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,462,279.57</b>	<b>23.69%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,436,226.97	16.67%
15	HR	Code Enforcement	\$435,491.32	2.98%
<b>Subtotal for: HOUSING</b>			<b>\$2,871,718.29</b>	<b>19.65%</b>
03	PI	Public Facilities and Improvements (General)	\$349,802.51	2.39%
03A	PI	Senior Centers	\$7,000.00	0.05%
03F	PI	Parks, Recreational Facilities	\$228,242.01	1.56%
03K	PI	Street Improvements	\$285,669.61	1.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$870,714.13</b>	<b>5.96%</b>
05	PS	Public Services (General)	\$813,216.00	5.56%
05A	PS	Senior Services	\$342,942.61	2.35%
05D	PS	Youth Services	\$148,403.14	1.02%
05E	PS	Transportation Services	\$162,500.00	1.11%
05G	PS	Battered and Abused Spouses	\$161,831.93	1.11%
05H	PS	Employment Training	\$19,722.21	0.13%
05M	PS	Health Services	\$20,000.00	0.14%
05O	PS	Mental Health Services	\$525,982.22	3.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,194,598.11</b>	<b>15.01%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$505.40	0.00%
<b>Subtotal for: OTHER</b>			<b>\$505.40</b>	<b>0.00%</b>
<b>Total Disbursements</b>			<b>\$14,616,977.62</b>	<b>100%</b>